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To: Solid Waste Agency Members & Associate Members

From: Joe Horaney, Communications Director

Date: November 20, 2025

Subject: FY'27 Operating and Capital Budget

The Cedar Rapids Linn County Solid Waste Agency Board of Directors have placed the Agency's FY'27 operating and capital budget on file for public review. A copy of the budget is attached via email. A presentation about the budget can be viewed here: https://youtu.be/npcE Nn-0c8?si=Dnv7tYevXmH2 WLG

The new budget year will begin July 01, 2026.

The budget contains changes from the previous fiscal year, including increases in the garbage and yard waste tipping fees.

Rates and programs in FY'27 that will change include:

Standard Landfill--\$53.00 per ton (increase of \$3/ton) – Minimum \$22

Special Wastes--\$85.00 per ton (increase of \$15/ton; minimum 1/ton charge)

Bulky Wastes--\$85.00 per ton (increase of \$5/ton; list of bulky waste available here: https://www.solidwasteagency.org/garbage/restrictions)

Box Truck and cargo van customers will be charged at least the 1-ton minimum (\$53.00) if they use the residential dumpsters instead of going to the landfill; loads taken to the landfill will pay the standard landfill tipping fee: \$53/ton, minimum \$22.

Double-axle trailers will be charged \$53/ton plus a \$50 convenience charge if they use the residential dumpsters, for a minimum charge of at least \$103. Double-axle trailer loads taken to the landfill will pay the standard landfill tipping fee: \$53/ton, minimum \$22.

Yard & Wood Waste--\$35.00 per ton (increase of \$3/ton) – Minimum \$15

Commercial Finished Compost--\$35.00 per ton (increase of \$3/ton)

Commercial Recycling--\$120.00 per ton (increase of \$5/ton)

Commercial Hazardous Materials Processing--Various rates depending on the material (5% increase)

Rates and programs in FY'27 that will NOT change include:

Appliances--\$10 per appliance

Garbage Flat Rate Charges for Cars/Minivans, Wagons, Crossovers, SUVs/Pickup Trucks

- Cars \$12/vehicle
- SUVs, Crossovers, Wagons, Minivans \$15/vehicle
- Pickup Trucks & Full-sized Vans \$22/vehicle

Finished compost for Linn County residents--No charge, no limit in personal residential sized vehicle (while supplies last). Double-axle trailers are considered commercial sized and will incur a fee.

Free drop-off of residential household hazardous materials for Linn County residents

Free drop-off of curbside-type recyclable materials for Linn County residents

Waste tires for Linn County residents:

- \$4 per tire off rim (up to eight (8) car, SUV, pickup, or minivan tires per visit)
- \$5 per tire on the rim (up to eight (8) car, SUV, pickup, or minivan tires per visit)
- Quantities over eight (8) car, SUV, pickup, or minivan will be weighed and charged \$0.15 per pound.
- All larger-sized tires (semi, tractor) will be weighed and charged \$0.15 per pound

Wood chips--No charge for residential customers (while supplies last)

All TVs and monitors, regardless of size and make (CRT, LED, LCD, plasma, etc.) \$15.00 per unit; loads with 5 or more TVs/monitors will be charged the bulk electronics fee, \$0.25 per pound for bulk loads of electronics

Free drop off for the following materials:

- Scrap Metal
- Residential Fluorescent Tubes
- Cardboard
- Residential Waste Oil (20 Gallon Maximum)
- Residential Batteries
- Glass
- Residential Medical Sharps & Syringes
- Textiles
- Books
- CDs, DVDs, VHS Tapes, Cassette Tapes